

**CITY OF KAUKAUNA**  
**CAPITAL PROJECTS 2016-2020**

YEAR	CLASSIFICATIONS/ DESCRIPTIONS	PROJECT TOTAL	GENERAL OBLIGATION BORROWING	SPECIAL ASSESSMENT	STORM WATER UTILITY	SANITARY SEWER UTILITY	PARK DEVELOPMENT FUND	OTHER
<b>2016</b>	<b>EQUIPMENT</b>							
	Replace 1998 Backhoe (#23)	\$120,000	\$120,000					
	Replace 2006 Leaf Loader (#40)	\$45,000	\$45,000					
	Replace 2001 Smithco Lawn Sweeper (#111)	\$35,000	\$35,000					
	Replace 1996 Inflatable Boat (#2181)	\$11,500	\$11,500					
	High Efficiency Street Sweeper	\$250,000			\$200,000			\$50,000
<b>2016</b>	<b>MUNICIPAL BUILDINGS/STRUCTURES</b>							
	Fire Station Construction - Phase 2	\$4,500,000						\$4,500,000
	Replace Roof Over Street/Park Department	\$250,000	\$250,000					
<b>2016</b>	<b>SANITARY SEWER</b>							
	Sarah/Doty Area/Wisconsin Avenue (Phase 2 of 2)	\$650,000				\$650,000		
	Manhole Lining/Repair	\$50,000				\$50,000		
<b>2016</b>	<b>PARK IMPROVEMENTS</b>							
	Pool Diving Stand/Board Replacement, Plunge Slide	\$60,000	\$60,000					
	Haas Road Park Equipment	\$50,000	\$50,000					
	Anderson Park Equipment	\$50,000	\$50,000					
	Dog Park Bridge Replacement	\$35,000	\$35,000					
	Main Avenue to Fox Shores Trail	\$175,000	\$175,000					
<b>2016</b>	<b>STORM SEWER</b>							
	Gertrude Street Storm Sewer	\$25,000			\$25,000			
	Ducharme Street Storm Sewer	\$200,000			\$200,000			
	Erosion Control/Remediation on Storm Water Outfalls	\$35,000			\$35,000			
	Glenview Avenue Mini Storm	\$130,000			\$130,000			
	Southside Downtown Storm Water Management	\$250,000			\$250,000			
<b>2016</b>	<b>STREET PAVING</b>							
	New Concrete Streets - None							
	Reconstruction							
	Downtown Southside (2nd, 3rd, Main, Reaume)	\$750,000	\$300,000	\$450,000				
	Gertrude Street (High Street to STH 55) - 1733'	\$650,000	\$350,000	\$300,000				
	STH 96 (Green Bay Road) Right of Way Acquisition	\$50,000	\$50,000					
	Island Street Bridge Deck Replacement	\$840,000	\$212,800					\$627,200
	Alley Reconstruction	\$100,000	\$100,000					

**CITY OF KAUKAUNA**  
**CAPITAL PROJECTS 2016-2020**

YEAR	CLASSIFICATIONS/ DESCRIPTIONS	PROJECT TOTAL	GENERAL OBLIGATION BORROWING	SPECIAL ASSESSMENT	STORM WATER UTILITY	SANITARY SEWER UTILITY	PARK DEVELOPMENT FUND	OTHER
2016	<b>SIDEWALKS</b>							
	None							
2016	<b>MISCELLANEOUS</b>							
	Regulatory/Street Sign Upgrade	\$10,000	\$10,000					
	Beast Evidence Software	\$11,000	\$11,000					
	<b>TOTAL</b>	<b>\$9,332,500</b>	<b>\$1,865,300</b>	<b>\$750,000</b>	<b>\$840,000</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$5,177,200</b>

**CITY OF KAUKAUNA**  
**CAPITAL PROJECTS 2016-2020**

YEAR	CLASSIFICATIONS/ DESCRIPTIONS	PROJECT TOTAL	GENERAL OBLIGATION BORROWING	SPECIAL ASSESSMENT	STORM WATER UTILITY	SANITARY SEWER UTILITY	PARK DEVELOPMENT FUND	OTHER
<b>2017</b>	<b>EQUIPMENT</b>							
	Replace 2007 Chevrolet Colorado (Inspection #18)	\$28,000	\$28,000					
	Replace 2002 Sterling 5 Yard Dump (#209)	\$140,000	\$140,000					
	Replace Leaf Blower for #105	\$6,000	\$6,000					
<b>2017</b>	<b>MUNICIPAL BUILDINGS/STRUCTURES</b>							
	City Hall Construction - Phase 3	\$1,000,000	\$1,000,000					
<b>2017</b>	<b>SANITARY SEWER</b>							
	Quinney/Metoxen Area (Phase 1 of 2)	\$475,000				\$475,000		
	Manhole Lining/Repair	\$50,000				\$50,000		
<b>2017</b>	<b>PARK IMPROVEMENTS</b>							
	Municipal Pool Play Area Renovation	\$125,000	\$125,000					
	Anderson Park Pavillion/Equipment	\$200,000	\$200,000					
<b>2017</b>	<b>STORM SEWER</b>							
	Oakridge Avenue Area (Phase 2 of 3)	\$250,000			\$250,000			
	Oakridge Avenue Area (Phase 3 of 3)	\$200,000			\$200,000			
	Erosion Control/Remediation on Storm Water Outfalls	\$35,000			\$35,000			
	Loderbauer Road	\$220,000			\$220,000			
<b>2017</b>	<b>STREET PAVING</b>							
	New Concrete Streets	\$800,000	\$320,000	\$480,000				
	Antelope Trail - 1250'							
	Gray Squirrel - Antelope Trail to Bear Paw Trail - 350'							
	Bear Paw Trail - White Birch to Gray Squirrel - 1150'							
	White Birch - White Wolf to Elk Trail - 500'							
	Ridge Court - 770'							
	Reconstruction							
	Oakridge Avenue to Crooks Avenue Area (Phase 2 of 3) (E. 15th Street, E. 16th Street)	\$750,000	\$300,000	\$450,000				
	Loderbauer Road - City Limits to Traffic Lights	\$500,000	\$300,000	\$200,000				
	Alley Reconstruction	\$100,000	\$100,000					

**CITY OF KAUKAUNA**  
**CAPITAL PROJECTS 2016-2020**

YEAR	CLASSIFICATIONS/ DESCRIPTIONS	PROJECT TOTAL	GENERAL OBLIGATION BORROWING	SPECIAL ASSESSMENT	STORM WATER UTILITY	SANITARY SEWER UTILITY	PARK DEVELOPMENT FUND	OTHER
<b>2017</b>	<b>SIDEWALKS</b>							
	Replace Defective Walk	\$175,000	\$25,000	\$150,000				
<b>2017</b>	<b>MISCELLANEOUS</b>							
	Regulatory/Street Sign Upgrade	\$10,000	\$10,000					
	Concrete/Asphalt Recycling (Red Hills)	\$50,000	\$50,000					
	Relocate Composte/Recycling Site at Red Hills	\$15,000	\$15,000					
	<b>TOTAL</b>	<b>\$5,129,000</b>	<b>\$2,619,000</b>	<b>\$1,280,000</b>	<b>\$705,000</b>	<b>\$525,000</b>	<b>\$0</b>	<b>\$0</b>

**CITY OF KAUKAUNA**  
**CAPITAL PROJECTS 2016-2020**

YEAR	CLASSIFICATIONS/ DESCRIPTIONS	PROJECT TOTAL	GENERAL OBLIGATION BORROWING	SPECIAL ASSESSMENT	STORM WATER UTILITY	SANITARY SEWER UTILITY	PARK DEVELOPMENT FUND	OTHER
<b>2018</b>	<b>EQUIPMENT</b>							
	Replace 2008 Skid Steer (#30)	\$25,000	\$25,000					
	Replace 2008 ODB Leaf Loader (#39)	\$45,000	\$45,000					
	Replace 2008 Ambulance (#2192)	\$180,000	\$180,000					
<b>2018</b>	<b>MUNICIPAL BUILDINGS/STRUCTURES</b>							
	Replace Roof Over Street Department Vehicle Storage Area	\$200,000	\$200,000					
<b>2018</b>	<b>SANITARY SEWER</b>							
	Manhole Lining/Repair	\$50,000				\$50,000		
	Quinney/Metoxen Area (Phase 2 of 2)	\$300,000				\$300,000		
	River Street Sanitary Sewer	\$80,000				\$80,000		
	Delanglade Street (STH 55) Reconstruction	\$100,000				\$100,000		
<b>2018</b>	<b>PARK IMPROVEMENTS</b>							
<b>2018</b>	<b>STORM SEWER</b>							
	Delanglade Street (STH 55)	\$50,000			\$50,000			
	Sarah Street/Doty Street/Wisconsin Avenue Area	\$450,000			\$450,000			
	Erosion Control/Remediation - Shoreline/Outfalls	\$35,000			\$35,000			
<b>2018</b>	<b>STREET PAVING</b>							
	New Concrete Streets	\$600,000	\$200,000	\$400,000				
	Coriander Court - All 570'							
	Tarragon Drive - All 720'							
	Sweet Meadow Lane - all 950'							
	Moon Ridge Meadows Reconstruction							
	Sarah Street/Doty Street/Wisconsin Avenue Area	\$1,400,000	\$560,000	\$840,000				
	Wisconsin Avenue - 575'							
	Doty Street - 1700'							
	Sarah Street - 1900'							
	Depot Street - 900'							
	Kaukauna Street - 900'							
	Desnoyer - 900'							

**CITY OF KAUKAUNA**  
**CAPITAL PROJECTS 2016-2020**

YEAR	CLASSIFICATIONS/ DESCRIPTORS	PROJECT TOTAL	GENERAL OBLIGATION BORROWING	SPECIAL ASSESSMENT	STORM WATER UTILITY	SANITARY SEWER UTILITY	PARK DEVELOPMENT FUND	OTHER
	Oakridge Avenue to Crooks Avenue Area (Phase 3 of 3) (E. 12th, E. 13th, and E. 14th Streets, Oakridge Avenue)	\$700,000	\$280,000	\$420,000				
	River Street - All (including parking lots)	\$200,000	\$150,000	\$50,000				
	Alley Reconstruction	\$100,000	\$100,000					
	Concrete Street Repair Patch Program	\$150,000	\$150,000					
	Pool Road and Parking Lot	\$200,000	\$200,000					
<b>2018</b>	<b>SIDEWALKS</b>							
	None							
<b>2018</b>	<b>MISCELLANEOUS</b>							
	Regulatory/Street Sign Upgrade	\$10,000	\$10,000					
	<b>TOTAL</b>	<b>\$4,875,000</b>	<b>\$2,100,000</b>	<b>\$1,710,000</b>	<b>\$535,000</b>	<b>\$530,000</b>	<b>\$0</b>	<b>\$0</b>

**CITY OF KAUKAUNA**  
**CAPITAL PROJECTS 2016-2020**

YEAR	CLASSIFICATIONS/ DESCRIPTIONS	PROJECT TOTAL	GENERAL OBLIGATION BORROWING	SPECIAL ASSESSMENT	STORM WATER UTILITY	SANITARY SEWER UTILITY	PARK DEVELOPMENT FUND	OTHER
<b>2019</b>	<b>EQUIPMENT</b>							
	Replace 2009 Kubota Tractor (#107)	\$30,000	\$30,000					
	Replace 2009 Kubota Mower (#109)	\$20,000	\$20,000					
	Replace 2009 John Deere Mower (#125)	\$18,000	\$18,000					
	Replace 2009 Peterbuilt Garbage Truck (#224)	\$250,000	\$250,000					
<b>2019</b>	<b>MUNICIPAL BUILDINGS/STRUCTURES</b>							
<b>2019</b>	<b>SANITARY SEWER</b>							
	Plank Road Area (Plank Road, Washington Street, Green Bay Road, Florence Street)	\$600,000				\$600,000		
	Manhole Lining/Repair	\$50,000				\$50,000		
<b>2019</b>	<b>PARK IMPROVEMENTS</b>							
	Jonen Park Complex Expansion	\$150,000	\$150,000					
<b>2019</b>	<b>STORM SEWER</b>							
	Ducharme Street/Armstrong Lane	\$200,000			\$200,000			
	Erosion Control/Remediation on Stormwater Outfalls/Shorelines	\$35,000			\$35,000			
<b>2019</b>	<b>STREET PAVING</b>							
	New Concrete Streets - None Reconstruction	\$900,000	\$300,000	\$600,000				
	Ducharme Street (CTH "OO" to Gertrude Street) - 1935'							
	Armstrong Lane (Ducharme Street to End) - 475'							
	Island Street (Dodge Street to Tail Race) - 400'							
	Schultheis Street (All)							
	Oak Street (All)							
	Alley Reconstruction	\$100,000	\$100,000					
<b>2019</b>	<b>SIDEWALKS</b>							
	Replace Defective Walks	\$200,000	\$25,000	\$175,000				
<b>2019</b>	<b>MISCELLANEOUS</b>							
	Regulatory/Street Sign Upgrade	\$10,000	\$10,000					
	<b>TOTAL</b>	<b>\$2,563,000</b>	<b>\$903,000</b>	<b>\$775,000</b>	<b>\$235,000</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$0</b>

**CITY OF KAUKAUNA**  
**CAPITAL PROJECTS 2016-2020**

YEAR	CLASSIFICATIONS/ DESCRIPTIONS	PROJECT TOTAL	GENERAL OBLIGATION BORROWING	SPECIAL ASSESSMENT	STORM WATER UTILITY	SANITARY SEWER UTILITY	PARK DEVELOPMENT FUND	OTHER
<b>2020</b>	<b>EQUIPMENT</b>							
	Replace 2008 Pick Up Truck (#8)	\$24,000	\$24,000					
<b>2020</b>	<b>MUNICIPAL BUILDINGS/STRUCTURES</b>							
<b>2020</b>	<b>SANITARY SEWER</b>							
	Presidential Streets Area (Possibly 2021)	\$500,000				\$500,000		
<b>2020</b>	<b>PARK IMPROVEMENTS</b>							
	Haas Road Park Pavillion	\$250,000	\$250,000					
<b>2020</b>	<b>STORM SEWER</b>							
	Badger Road Pond	\$300,000			\$195,000			\$105,000
	Erosion Control/Remediation on Stormwater Outfalls/Shorelines	\$35,000			\$35,000			(DNR Grant)
<b>2020</b>	<b>STREET PAVING</b>							
	New Concrete Streets							
	Reconstruction							
	STH 96 (Green Bay Road)	\$2,300,000	\$200,000	\$100,000				\$2,000,000
	Alley Reconstruction	\$100,000	\$100,000					
<b>2020</b>	<b>SIDEWALKS</b>							
<b>2020</b>	<b>MISCELLANEOUS</b>							
	Regulatory/Street Sign Upgrade	\$10,000	\$10,000					
	<b>TOTAL</b>	<b>\$3,519,000</b>	<b>\$584,000</b>	<b>\$100,000</b>	<b>\$230,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$2,105,000</b>